

FLOYD W. JONES LEBANON AIRPORT





FINAL PLANNING ADVISORY COMMITTEE MEETING

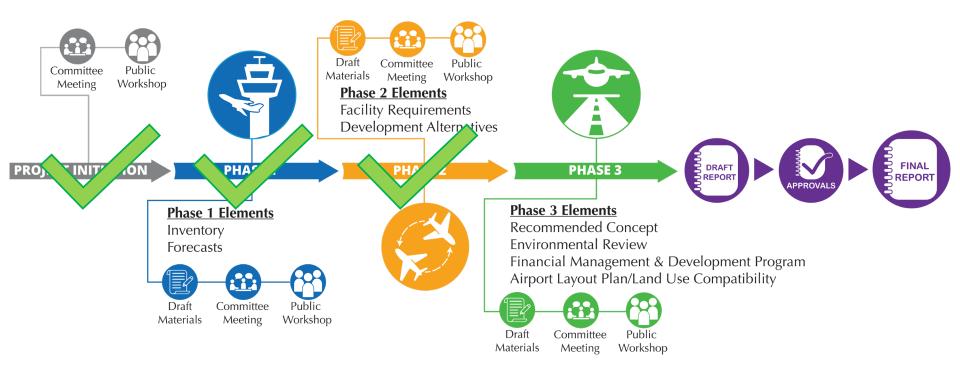
DATE: February 6, 2023

AGENDA

- 1. Welcome/Recap
- 2. Review of Phase Three Documents
 - Ch5: Recommended Concept
 - Ch6: Capital Improvement Program
- 3. Questions/Comments



MASTER PLAN STUDY PROCESS

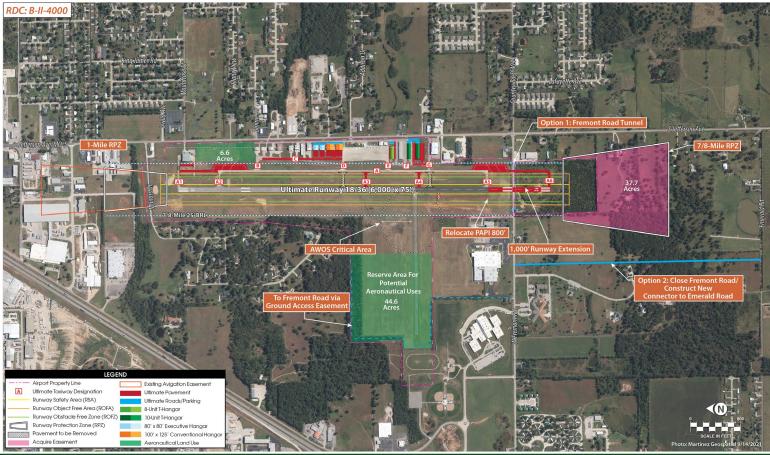




CHAPTER 5 RECOMMENDED CONCEPT



RECOMMENDED DEVELOPMENT CONCEPT



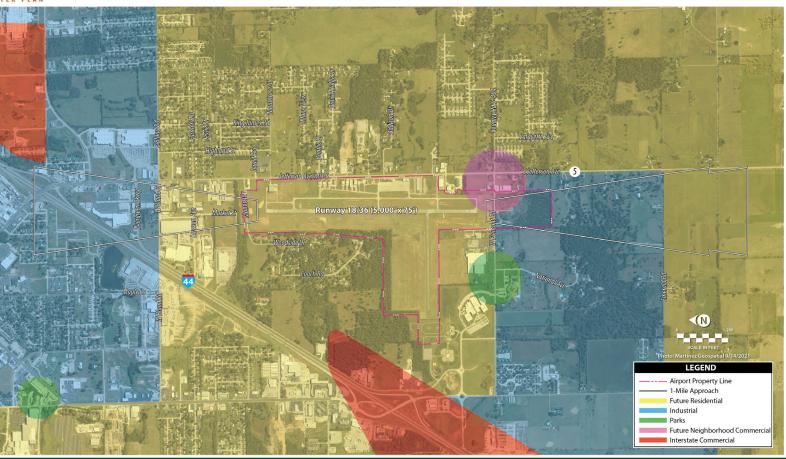


RECOMMENDED DEVELOPMENT CONCEPT



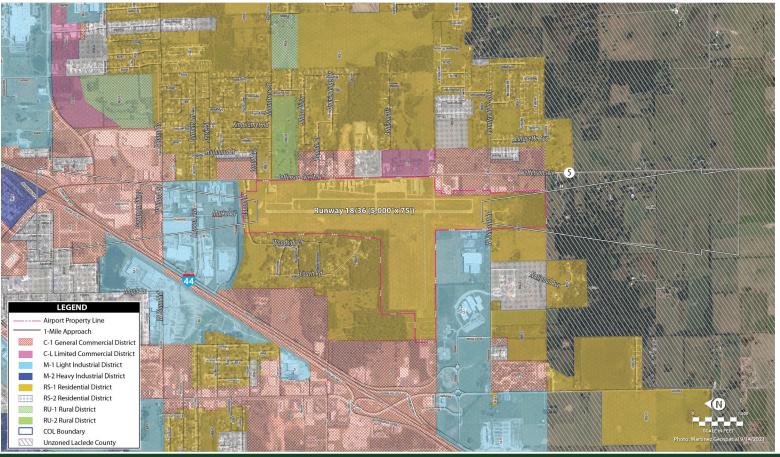


FUTURE LAND USE





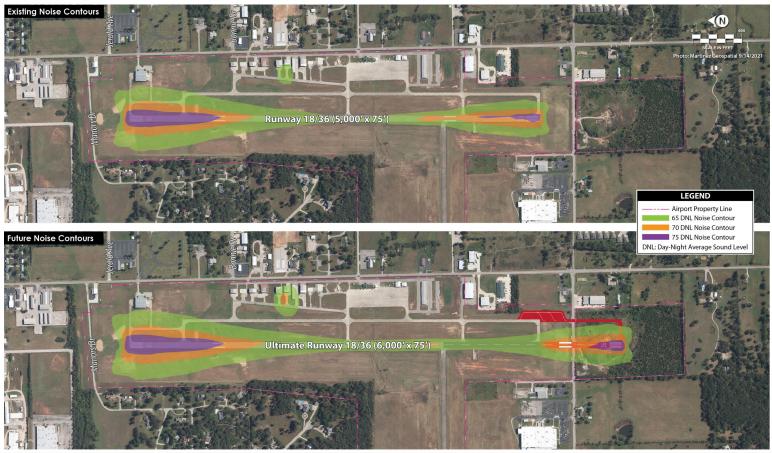
ZONING MAP





AIRPORT MASTER PLAN

NOISE CONTOURS





CHAPTER 6 CAPITAL IMPROVEMENT PROGRAM





#	Project Description	Total Project Cost	AIP/MoDOT Share	Local Share	
SHC	SHORT TERM PROGRAM				
202	3				
1	Reconstruct taxiway intersections	\$646,300	\$581,670	\$64,630	
202	4				
2	Pavement maintenance and airfield remarking	\$386,000	\$347,400	\$38,600	
202	2025				
3	T-hangar taxilane/apron reconstruction	\$345,300	\$310,770	\$34,530	
202	2026				
4	Relocate north section of Taxiway A	\$1,521,740	\$1,369,566	\$152,174	
5	Construct midfield hangar apron	\$214,500	\$193,050	\$21,450	
2027					
6	Extend Taxilane F	\$165,000	\$148,500	\$16,500	
тот	AL SHORT TERM PROGRAM	\$3,278,840	\$2,950,956	\$327,884	
INT	ERMEDIATE TERM				
7	Rehabilitate Runway 18-36	\$3,669,600	\$3,302,640	\$366,960	
8	Construct T-hangar aprons	\$759,000	\$683,100	\$75,900	
9	Relocate electrical vault	\$50,000	\$0	\$50,000	
10	Construct north hangar aprons	\$759,000	\$683,100	\$75,900	
11	Install taxiway edge lighting	\$2,376,000	\$2,138,400	\$237,600	
12	Remove North Hangar direct access condition	\$166,760	\$150,084	\$16,676	
13	Routine pavement maintenance	\$5,000,000	\$4,500,000	\$500,000	
тот	AL INTERMEDIATE TERM PROGRAM	\$12,780,360	\$11,457,324	\$1,323,036	

LONG TERM PROGRAM				
14	Relocate Taxiway A3	\$241,954	\$217,759	\$24,195
15	Relocate Taxiway A4	\$235,176	\$211,658	\$23,518
16	Construct Taxilane C	\$917,400	\$825,660	\$91,740
17	Expand terminal building	\$231,000	\$207,900	\$23,100
18	Expand airport frontage road and parking areas	\$108,283	\$97,455	\$10,828
19	Routine pavement maintenance	\$10,000,000	\$9,000,000	\$1,000,000
RUNWAY 18-36 EXTENSION				
20A	Option 1: Extension with Fremont Road Tunnel	\$23,361,354	\$21,025,219	\$2,336,135
20B	Option 2: Extension with Fremont Road Rerouted	\$13,993,045	\$12,593,741	\$1,399,305
тот	TOTAL LONG TERM with Fremont Road Tunnel \$35,095,167 \$31,585,650 \$3,509,51			\$3,509,517
TOTAL LONG TERM with Fremont Road Rerouted \$25,726,858 \$23,154,172 \$2,572,686				
CAP	ITAL IMPROVEMENT PROGRAM TOTAL with Fremont Tunnel	\$51,154,367	\$45,993,930	\$5,160,437
CAP	ITAL IMPROVEMENT PROGRAM TOTAL with Fremont Reroute	\$41,786,058	\$37,562,452	\$4,223,606





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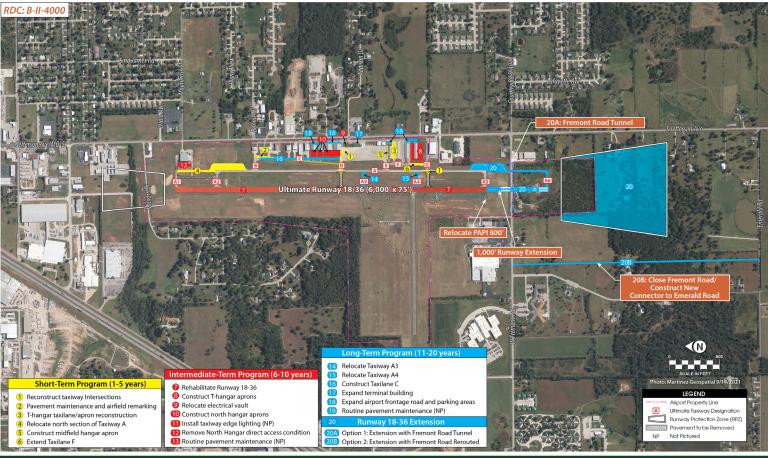




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DEVELOPMENT STAGING







QUESTIONS



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